

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: STATE CENTER

The City Council will conduct a public hearing on the proposed Budget at: State Center City Hall 118 E Main St State Center, IA Meeting Date:
 4/23/2024 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a
 summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult
<https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or
 viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.20555

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
 (641) 483-2559

City Clerk/Finance Officer's NAME
 LORI BEARDEN

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	679,159	593,638	599,377
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	679,159	593,638	599,377
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	1,643
Other City Taxes	6	181,883	166,673	180,905
Licenses & Permits	7	3,275	2,300	4,425
Use of Money and Property	8	203,500	113,700	74,049
Intergovernmental	9	300,153	686,165	440,960
Charges for Fees & Service	10	3,249,500	3,161,700	3,248,786
Special Assessments	11	8,500	12,500	6,771
Miscellaneous	12	201,500	320,500	390,020
Other Financing Sources	13	570,000	2,775,622	292,309
Transfers In	14	718,989	680,495	695,684
Total Revenues and Other Sources	15	6,116,459	8,513,293	5,934,929
Expenditures & Other Financing Uses				
Public Safety	16	414,369	418,157	463,363
Public Works	17	236,120	271,680	262,605
Health and Social Services	18	0	0	0
Culture and Recreation	19	362,145	379,130	309,018
Community and Economic Development	20	36,700	41,500	55,428
General Government	21	158,650	159,435	119,904
Debt Service	22	355,945	348,155	293,622
Capital Projects	23	50,000	62,000	22,105
Total Government Activities Expenditures	24	1,613,929	1,680,057	1,526,045
Business Type / Enterprises	25	3,907,365	6,656,794	3,236,241
Total ALL Expenditures	26	5,521,294	8,336,851	4,762,286
Transfers Out	27	718,989	680,495	695,684
Total ALL Expenditures/Transfers Out	28	6,240,283	9,017,346	5,457,970
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-123,824	-504,053	476,959
Beginning Fund Balance July 1	30	7,339,848	7,843,901	7,366,942
Ending Fund Balance June 30	31	7,216,024	7,339,848	7,843,901

